	2020	2021	2022	
Expense	Actual	Actual	Budget	Actual
Board International Travel	-	-	2,800	2,440
Board Meetings	7,923	5,656	38,700	37,043
CLP	-	330	500	**1,492**
Computers	1,743	395	2,000	1,943
Convention Grant	-	9,204	9,900	**10,037**
Convention Reg	-	-	675	630
Electronic Vote	1,532	1,553	1,900	**2,100**
Events - Assoc	1,319	4,050	8,000	2,100
Fees Bank	68	**505**	500	408
Fees Legal	777	1,448	2,000	**6,123**
Fees Misc	-	**30**	-	**113**
Grand Tour	**4,018**	**1,116**	1,000	**1,626**
Grants - Promotion	439	-	1,200	-
Grants - Startup	-	-	500	-
Heaven 1 Trav	3,502	3,637	6,000	**8,722**
Honorarium	22,500	22,500	22,500	22,500
Insure Board	**6,585**	**1,768**	1,700	**1,821**
Insure Chap Evt	(831)	(203)	1,000	**3,942**
Insure Int Evt	-	(153)	-	-
Insure Retainer	-	-	3,000	-
International Sponsored Event	-	-	3,500	1,250
Misc Travel	605	3,656	6,500	**7,601**
Office	**1,828**	728	2,300	866
PayPal	**5,374**	**6,497**	5,000	3,915
Postage	547	1,113	1,200	731
Printing	21	-	-	**1,557**
Publicity	1,988	1,520	7,000	2,000
Regalia Brd	**3,923**	**2,964**	1,000	**2,010**
Regalia QM	-	-	-	(60)
Repairs Eqpt	-	-	100	-
RK Memorial	**16,109**	**43,256**	33,525	20,031
RKR	(2,000)	**(700)**	(2,000)	**(450)**
Webpage	**2,961**	**3,611**	3,000	**3,347**
TOTAL	80,929	114,480	165,000	145,837

DUES	152,697	170,564	165,000	167,820
Memorial Donations	141	3,694	-	9,317
Available For Reserve	71,909	59,778	-	31,299
RK Memorial Reserve	(48,329)	(51,565)		(28,754)

	2020	2021	2022	
Expense	Actual	Actual	Budget	Actual
Grants	1,757	13,101		13,387
Professional Fees	23,277	23,948		28,623
Office	9,758	9,858		9,069
Miscellaneous	48,137	68,274		95,209
	82,929	115,180		146,287
ASSETS				
Cash	199,592	215,997		209,315
Receivables	27,300	66,840		39,245
Prepaids	10,415	(0)		(0)
Investments				
Cash & Investments	237,307	282,837		248,560
Property	352,530	339,473		326,417
Loan RKR	14,000	9,000		4,000
Total Assets	**603,837**	**631,310**		**578,977**
LIABILITIES				
Mortgage	236,474	160,816		126,358
Payables	43,547	67,591		-
Prepaid dues	59,824	79,133		97,548
Total Liabilities	**339,845**	**307,540**		**223,907**
Net Assets	**263,992**	**323,771**		**355,070**
Opening Retained	192,084	263,992		323,771
Operating Income	71,909	59,778		31,299
	263,992	323,771		355,070
Closing Retained	**603,837**	**631,310**		**578,977**