

Expense	2018		2019
	Budget	Actual	Budget
Americade	-	-	-
Audit	-	-	-
Board International Travel	2,800	2,607	2,800
Board Meetings	42,500	36,890	42,500
CLP	500	-	500
Computers	900	1,600	2,000
Convention Grant	9,700	9,433	9,700
Convention Reg	845	650	560
CPA Consultant	-	-	-
Domain Names	-	-	-
Donations	-	-	-
Electronic Vote	1,500	-	1,900
Events - Assoc	8,537	3,304	8,558
Fees Bank	75	412	500
Fees Legal	2,000	5,936	2,000
Fees Misc	-	15	-
Grand Tour	1,000	880	1,000
Grants - Promotion	1,200	60	1,200
Grants - Startup	500	-	500
Heaven 1 Trav	6,000	3,011	6,000
Honorarium	22,500	22,480	22,500
Insure Board	1,600	1,664	1,600
Insure Chap Evt	-	2,113	1,000
Insure Int Evt	-	3,162	-
Insure Retainer	3,000	(334)	3,000
International Sponsored Event	3,625	2,900	2,825
Investments	-	-	-
KORT	-	1,719	-
Misc Travel	5,000	6,797	6,500
Office	1,800	1,391	1,300
PayPal	2,000	2,851	3,000
Phone	-	446	500
Postage	1,500	5,375	1,200
Printing	1,000	769	1,000
Publicity	7,000	3,913	7,000
Rebate	-	-	-
Regalia Brd	1,700	2,722	1,000
Regalia QM	-	2,270	-
Repairs Eqpt	100	-	100
RK Memorial	3,000	19,551	10,000
RKR	(2,000)	(950)	(950)
Support Eqpt	-	-	-
Webpage	-	5,738	16,000
TOTAL	129,882	149,376	157,293

DUES	129,000	166,705	165,000
Memorial Donations		7,391	-

Available For Reserve	(882)	24,721	7,707
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